

Housing and Homelessness Policy and Accountability Committee Agenda

Tuesday 3 February 2026 at 7.00 pm

145 King Street (Ground Floor), Hammersmith, W6 9XY

Watch the meeting live: youtube.com/hammersmithandfulham

MEMBERSHIP

Administration	Opposition
Councillor Jacelyn Daly (Chair) Councillor Asif Siddique Councillor Sally Taylor Councillor Laura Janes	Councillor Adronie Alford

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Committee Coordinator
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This meeting is open to the public and press. The building has disabled access.

Residents with an interest in any of the items on the agenda are encouraged to attend and participate in the discussion. If you can't attend in person, you can join remotely. If you would like to attend, please contact: Liam.Oliff@lbhf.gov.uk

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<u>Item</u>		<u>Pages</u>
1. APOLOGIES FOR ABSENCE		
2. DECLARATIONS OF INTEREST		
3. MINUTES OF THE PREVIOUS MEETING		4 - 10
	To approve the minutes of the previous meeting held on 5 th November 2025.	
4. 2026/27 REVENUE BUDGET AND MEDIUM-TERM FINANCIAL STRATEGY		11 - 34
	This report provides an update on the overall preparation and proposals for the 2026/27 revenue budget, risks, financial resilience, and the impact of those proposals. In addition to the slides attached, a further presentation on the Housing General Fund will be delivered at the meeting.	
5. HOUSING REVENUE ACCOUNT BUDGET 2026/27		
	A slide presentation on the Housing Revenue Budget 2026/27 and its Business Plan will be delivered at the meeting.	
6. DATE OF FUTURE MEETINGS		
	Dates of future meetings:	
	• 20 th April 2026	

